

PEMERINTAH PONTIANAK
 RINGKASAN APBD YANG DIKLASIFIKASI MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI
 TAHUN ANGGARAN 2022

| Kode | | | Urusan Pemerintah Daerah | Pendapatan | Belanja | | | | |
|------|----|-------------------|---|----------------|-----------------|-----------------|-------------|----------|-------------------|
| | | | | | Operasi | Modal | Tak Terduga | Transfer | Jumlah Belanja |
| 1 | | | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | | | URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR | 86.948.000.000 | 831.782.775.286 | 482.139.127.170 | 0 | 0 | 1.313.921.902.456 |
| 1 | 01 | | URUSAN PEMERINTAHAN BIDANG PENDIDIKAN | 0 | 390.721.189.143 | 93.109.986.804 | 0 | 0 | 483.831.175.947 |
| 1 | 01 | 1.01.2.22.0.00.02 | DINAS PENDIDIKAN DAN KEBUDAYAAN | 0 | 390.721.189.143 | 93.109.986.804 | 0 | 0 | 483.831.175.947 |
| 1 | 02 | | URUSAN PEMERINTAHAN BIDANG KESEHATAN | 85.221.000.000 | 279.512.372.676 | 56.252.402.241 | 0 | 0 | 335.764.774.917 |
| 1 | 02 | 1.02.0.00.0.00.01 | DINAS KESEHATAN | 85.221.000.000 | 279.512.372.676 | 56.252.402.241 | 0 | 0 | 335.764.774.917 |
| 1 | 03 | | URUSAN PEMERINTAHAN BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG | 1.530.000.000 | 101.946.962.832 | 202.675.752.913 | 0 | 0 | 304.622.715.745 |
| 1 | 03 | 1.03.0.00.0.00.01 | DINAS PEKERJAAN UMUM DAN PENATAAN RUANG | 1.530.000.000 | 101.946.962.832 | 202.675.752.913 | 0 | 0 | 304.622.715.745 |
| 1 | 04 | | URUSAN PEMERINTAHAN BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN | 117.000.000 | 22.576.244.136 | 129.376.798.199 | 0 | 0 | 151.953.042.335 |
| 1 | 04 | 1.04.2.10.0.00.02 | DINAS PERUMAHAN RAKYAT DAN KAWASAN PEMUKIMAN | 117.000.000 | 22.576.244.136 | 129.376.798.199 | 0 | 0 | 151.953.042.335 |
| 1 | 05 | | URUSAN PEMERINTAHAN BIDANG KETENTERAMAN DAN KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT | 80.000.000 | 24.761.408.503 | 139.496.233 | 0 | 0 | 24.900.904.736 |
| 1 | 05 | 1.05.0.00.0.00.04 | BADAN PENANGGULANGAN BENCANA DAERAH | 0 | 4.478.071.072 | 119.299.483 | 0 | 0 | 4.597.370.555 |
| 1 | 05 | 1.05.0.00.0.00.03 | SATUAN POLISI PAMONG PRAJA | 80.000.000 | 20.283.337.431 | 20.196.750 | 0 | 0 | 20.303.534.181 |
| 1 | 06 | | URUSAN PEMERINTAHAN BIDANG SOSIAL | 0 | 12.264.597.996 | 584.690.780 | 0 | 0 | 12.849.288.776 |
| 1 | 06 | 1.06.0.00.0.00.01 | DINAS SOSIAL | 0 | 12.264.597.996 | 584.690.780 | 0 | 0 | 12.849.288.776 |
| 2 | | | URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR | 54.975.350.000 | 198.878.194.964 | 16.580.853.508 | 0 | 0 | 215.459.048.472 |
| 2 | 07 | | URUSAN PEMERINTAHAN BIDANG TENAGA KERJA | 0 | 798.165.000 | 0 | 0 | 0 | 798.165.000 |
| 2 | 07 | 2.18.2.07.0.00.07 | DINAS PENANAMAN MODAL, TENAGA KERJA DAN PELAYANAN TERPADU SATU PINTU | 0 | 798.165.000 | 0 | 0 | 0 | 798.165.000 |

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|------|----|-------------------|---|----------------|----------------|----------------|-------------|----------|----------------|
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| 2 | 07 | 2.18.0.00.0.00.01 | DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | 07 | 2.07.0.00.0.00.01 | DINAS TENAGA KERJA | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | 08 | | URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK | 0 | 7.685.175.627 | 92.758.160 | 0 | 0 | 7.777.933.787 |
| 2 | 08 | 2.08.2.13.2.14.06 | DINAS PENGENDALIAN PENDUDUK, KB, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK | 0 | 7.685.175.627 | 92.758.160 | 0 | 0 | 7.777.933.787 |
| 2 | 09 | | URUSAN PEMERINTAHAN BIDANG PANGAN | 530.950.000 | 12.094.913.083 | 397.769.353 | 0 | 0 | 12.492.682.436 |
| 2 | 09 | 2.09.3.25.3.27.03 | DINAS PANGAN, PERTANIAN DAN PERIKANAN | 530.950.000 | 12.094.913.083 | 397.769.353 | 0 | 0 | 12.492.682.436 |
| 2 | 10 | | URUSAN PEMERINTAHAN BIDANG PERTANAHAN | 0 | 2.498.001.400 | 10.029.584.071 | 0 | 0 | 12.527.585.471 |
| 2 | 10 | 1.04.2.10.0.00.02 | DINAS PERUMAHAN RAKYAT DAN KAWASAN PEMUKIMAN | 0 | 2.498.001.400 | 10.029.584.071 | 0 | 0 | 12.527.585.471 |
| 2 | 11 | | URUSAN PEMERINTAHAN BIDANG LINGKUNGAN HIDUP | 25.000.000.000 | 59.397.984.272 | 973.894.857 | 0 | 0 | 60.371.879.129 |
| 2 | 11 | 2.11.0.00.0.00.01 | DINAS LINGKUNGAN HIDUP | 25.000.000.000 | 59.397.984.272 | 973.894.857 | 0 | 0 | 60.371.879.129 |
| 2 | 12 | | URUSAN PEMERINTAHAN BIDANG ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL | 0 | 10.821.609.242 | 394.014.100 | 0 | 0 | 11.215.623.342 |
| 2 | 12 | 2.12.0.00.0.00.01 | DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL | 0 | 10.821.609.242 | 394.014.100 | 0 | 0 | 11.215.623.342 |
| 2 | 13 | | URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN MASYARAKAT DAN DESA | 0 | 1.413.051.800 | 0 | 0 | 0 | 1.413.051.800 |
| 2 | 13 | 2.08.2.13.2.14.06 | DINAS PENGENDALIAN PENDUDUK, KB, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK | 0 | 1.413.051.800 | 0 | 0 | 0 | 1.413.051.800 |
| 2 | 14 | | URUSAN PEMERINTAHAN BIDANG PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA | 0 | 5.707.828.100 | 268.575.000 | 0 | 0 | 5.976.403.100 |
| 2 | 14 | 2.08.2.13.2.14.06 | DINAS PENGENDALIAN PENDUDUK, KB, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK | 0 | 5.707.828.100 | 268.575.000 | 0 | 0 | 5.976.403.100 |
| 2 | 15 | | URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN | 10.003.000.000 | 42.270.762.590 | 2.843.647.676 | 0 | 0 | 45.114.410.266 |
| 2 | 15 | 2.15.0.00.0.00.01 | DINAS PERHUBUNGAN | 10.003.000.000 | 42.270.762.590 | 2.843.647.676 | 0 | 0 | 45.114.410.266 |
| 2 | 16 | | URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA | 0 | 8.605.123.465 | 207.434.987 | 0 | 0 | 8.812.558.452 |
| 2 | 16 | 2.16.2.20.2.21.04 | DINAS KOMUNIKASI INFORMATIKA | 0 | 8.605.123.465 | 207.434.987 | 0 | 0 | 8.812.558.452 |
| 2 | 17 | | URUSAN PEMERINTAHAN BIDANG KOPERASI, USAHA KECIL, DAN MENENGAH | 6.441.200.000 | 11.352.235.787 | 332.642.860 | 0 | 0 | 11.684.878.647 |
| 2 | 17 | 2.17.3.30.3.31.07 | DINAS KOPERASI, USAHA MIKRO DAN PERDAGANGAN | 6.441.200.000 | 11.352.235.787 | 332.642.860 | 0 | 0 | 11.684.878.647 |

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|------|----|-------------------|--|---------------|----------------|---------------|-------------|----------|----------------|
| | | | | | Operasi | Modal | Tak Terduga | Transfer | Jumlah Belanja |
| 2 | 18 | | URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL | 9.500.200.000 | 11.467.785.158 | 351.935.650 | 0 | 0 | 11.819.720.808 |
| 2 | 18 | 2.18.2.07.0.00.07 | DINAS PENANAMAN MODAL, TENAGA KERJA DAN PELAYANAN TERPADU SATU PINTU | 9.500.200.000 | 11.467.785.158 | 351.935.650 | 0 | 0 | 11.819.720.808 |
| 2 | 18 | 2.18.0.00.0.00.01 | DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | 19 | | URUSAN PEMERINTAHAN BIDANG KEPEMUDAAN DAN OLAHRAGA | 3.500.000.000 | 13.474.762.864 | 165.670.160 | 0 | 0 | 13.640.433.024 |
| 2 | 19 | 2.19.3.26.0.00.02 | DINAS KEPEMUDAAN, OLAHRAGA DAN PARIWISATA | 3.500.000.000 | 13.474.762.864 | 165.670.160 | 0 | 0 | 13.640.433.024 |
| 2 | 20 | | URUSAN PEMERINTAHAN BIDANG STATISTIK | 0 | 602.009.835 | 0 | 0 | 0 | 602.009.835 |
| 2 | 20 | 2.16.2.20.2.21.04 | DINAS KOMUNIKASI INFORMATIKA | 0 | 602.009.835 | 0 | 0 | 0 | 602.009.835 |
| 2 | 21 | | URUSAN PEMERINTAHAN BIDANG PERSANDIAN | 0 | 204.378.972 | 14.634.434 | 0 | 0 | 219.013.406 |
| 2 | 21 | 2.16.2.20.2.21.04 | DINAS KOMUNIKASI INFORMATIKA | 0 | 204.378.972 | 14.634.434 | 0 | 0 | 219.013.406 |
| 2 | 22 | | URUSAN PEMERINTAHAN BIDANG KEBUDAYAAN | 0 | 2.277.040.600 | 0 | 0 | 0 | 2.277.040.600 |
| 2 | 22 | 1.01.2.22.0.00.02 | DINAS PENDIDIKAN DAN KEBUDAYAAN | 0 | 2.277.040.600 | 0 | 0 | 0 | 2.277.040.600 |
| 2 | 23 | | URUSAN PEMERINTAHAN BIDANG PERPUSTAKAAN | 0 | 7.947.563.969 | 508.292.200 | 0 | 0 | 8.455.856.169 |
| 2 | 23 | 2.23.2.24.0.00.02 | DINAS PERPUSTAKAAN | 0 | 7.947.563.969 | 508.292.200 | 0 | 0 | 8.455.856.169 |
| 2 | 23 | 2.23.2.24.0.00.03 | DINAS PERPUSTAKAAN DAN KEARSIPAN | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | 24 | | URUSAN PEMERINTAHAN BIDANG KEARSIPAN | 0 | 259.803.200 | 0 | 0 | 0 | 259.803.200 |
| 2 | 24 | 2.23.2.24.0.00.03 | DINAS PERPUSTAKAAN DAN KEARSIPAN | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | 24 | 2.23.2.24.0.00.02 | DINAS PERPUSTAKAAN | 0 | 259.803.200 | 0 | 0 | 0 | 259.803.200 |
| 3 | | | URUSAN PEMERINTAHAN PILIHAN | 0 | 9.195.935.143 | 1.022.904.874 | 0 | 0 | 10.218.840.017 |
| 3 | 25 | | URUSAN PEMERINTAHAN BIDANG KELAUTAN DAN PERIKANAN | 0 | 717.738.500 | 55.786.900 | 0 | 0 | 773.525.400 |
| 3 | 25 | 2.09.3.25.3.27.03 | DINAS PANGAN, PERTANIAN DAN PERIKANAN | 0 | 717.738.500 | 55.786.900 | 0 | 0 | 773.525.400 |
| 3 | 26 | | URUSAN PEMERINTAHAN BIDANG PARIWISATA | 0 | 1.482.551.800 | 0 | 0 | 0 | 1.482.551.800 |
| 3 | 26 | 2.19.3.26.0.00.02 | DINAS KEPEMUDAAN, OLAHRAGA DAN PARIWISATA | 0 | 1.482.551.800 | 0 | 0 | 0 | 1.482.551.800 |
| 3 | 27 | | URUSAN PEMERINTAHAN BIDANG PERTANIAN | 0 | 3.065.665.561 | 881.067.974 | 0 | 0 | 3.946.733.535 |
| 3 | 27 | 2.09.3.25.3.27.03 | DINAS PANGAN, PERTANIAN DAN PERIKANAN | 0 | 3.065.665.561 | 881.067.974 | 0 | 0 | 3.946.733.535 |
| 3 | 30 | | URUSAN PEMERINTAHAN BIDANG PERDAGANGAN | 0 | 3.533.843.682 | 86.050.000 | 0 | 0 | 3.619.893.682 |
| 3 | 30 | 2.17.3.30.3.31.07 | DINAS KOPERASI, USAHA MIKRO DAN PERDAGANGAN | 0 | 3.533.843.682 | 86.050.000 | 0 | 0 | 3.619.893.682 |

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|------|----|-------------------|--|-------------------|-----------------|---------------|---------------|----------|-----------------|
| | | | | | Operasi | Modal | Tak Terduga | Transfer | Jumlah Belanja |
| 3 | 31 | | URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN | 0 | 396.135.600 | 0 | 0 | 0 | 396.135.600 |
| 3 | 31 | 2.17.3.30.3.31.07 | DINAS KOPERASI, USAHA MIKRO DAN PERDAGANGAN | 0 | 396.135.600 | 0 | 0 | 0 | 396.135.600 |
| 4 | | | UNSUR PENDUKUNG URUSAN PEMERINTAHAN | 0 | 117.811.380.600 | 2.428.027.105 | 0 | 0 | 120.239.407.705 |
| 4 | 01 | | SEKRETARIAT DAERAH | 0 | 60.551.374.815 | 1.595.926.595 | 0 | 0 | 62.147.301.410 |
| 4 | 01 | 4.01.0.00.0.00.01 | SEKRETARIAT DAERAH | 0 | 60.551.374.815 | 1.595.926.595 | 0 | 0 | 62.147.301.410 |
| 4 | 02 | | SEKRETARIAT DPRD | 0 | 57.260.005.785 | 832.100.510 | 0 | 0 | 58.092.106.295 |
| 4 | 02 | 4.02.0.00.0.00.01 | SEKRETARIAT DPRD | 0 | 57.260.005.785 | 832.100.510 | 0 | 0 | 58.092.106.295 |
| 5 | | | UNSUR PENUNJANG URUSAN PEMERINTAHAN | 1.665.327.706.500 | 70.424.451.403 | 2.784.440.692 | 1.580.839.068 | 0 | 74.789.731.163 |
| 5 | 01 | | PERENCANAAN | 0 | 10.791.003.251 | 1.076.764.678 | 0 | 0 | 11.867.767.929 |
| 5 | 01 | 5.01.5.05.0.00.02 | BADAN PERENCANAAN PEMBANGUNAN DAERAH | 0 | 10.791.003.251 | 1.076.764.678 | 0 | 0 | 11.867.767.929 |
| 5 | 02 | | KEUANGAN | 1.665.327.706.500 | 41.200.637.272 | 979.590.414 | 1.580.839.068 | 0 | 43.761.066.754 |
| 5 | 02 | 5.02.0.00.0.00.01 | BADAN KEUANGAN DAERAH | 1.665.327.706.500 | 41.200.637.272 | 979.590.414 | 1.580.839.068 | 0 | 43.761.066.754 |
| 5 | 03 | | KEPEGAWAIAN | 0 | 16.319.344.208 | 609.685.600 | 0 | 0 | 16.929.029.808 |
| 5 | 03 | 5.03.5.04.0.00.02 | BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA | 0 | 16.319.344.208 | 609.685.600 | 0 | 0 | 16.929.029.808 |
| 5 | 04 | | PENDIDIKAN DAN PELATIHAN | 0 | 1.246.629.772 | 0 | 0 | 0 | 1.246.629.772 |
| 5 | 04 | 5.03.5.04.0.00.02 | BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA | 0 | 1.246.629.772 | 0 | 0 | 0 | 1.246.629.772 |
| 5 | 05 | | PENELITIAN DAN PENGEMBANGAN | 0 | 866.836.900 | 118.400.000 | 0 | 0 | 985.236.900 |
| 5 | 05 | 5.01.5.05.0.00.02 | BADAN PERENCANAAN PEMBANGUNAN DAERAH | 0 | 866.836.900 | 118.400.000 | 0 | 0 | 985.236.900 |
| 6 | | | UNSUR PENGAWASAN URUSAN PEMERINTAHAN | 0 | 10.791.706.022 | 430.224.800 | 0 | 0 | 11.221.930.822 |
| 6 | 01 | | INSPEKTORAT DAERAH | 0 | 10.791.706.022 | 430.224.800 | 0 | 0 | 11.221.930.822 |
| 6 | 01 | 6.01.0.00.0.00.01 | INSPEKTORAT | 0 | 10.791.706.022 | 430.224.800 | 0 | 0 | 11.221.930.822 |
| 7 | | | UNSUR KEWILAYAHAN | 0 | 64.639.760.157 | 1.709.882.123 | 0 | 0 | 66.349.642.280 |
| 7 | 01 | | KECAMATAN | 0 | 64.639.760.157 | 1.709.882.123 | 0 | 0 | 66.349.642.280 |
| 7 | 01 | 7.01.0.00.0.00.04 | KECAMATAN PONTIANAK TENGGARA | 0 | 8.699.988.744 | 248.543.093 | 0 | 0 | 8.948.531.837 |
| 7 | 01 | 7.01.0.00.0.00.02 | KECAMATAN PONTIANAK KOTA | 0 | 11.615.805.797 | 242.367.423 | 0 | 0 | 11.858.173.220 |
| 7 | 01 | 7.01.0.00.0.00.05 | KECAMATAN PONTIANAK TIMUR | 0 | 13.271.139.515 | 307.079.900 | 0 | 0 | 13.578.219.415 |
| 7 | 01 | 7.01.0.00.0.00.06 | KECAMATAN PONTIANAK UTARA | 0 | 9.830.573.509 | 272.339.047 | 0 | 0 | 10.102.912.556 |
| 7 | 01 | 7.01.0.00.0.00.03 | KECAMATAN PONTIANAK SELATAN | 0 | 11.329.125.161 | 427.411.885 | 0 | 0 | 11.756.537.046 |
| 7 | 01 | 7.01.0.00.0.00.01 | KECAMATAN PONTIANAK BARAT | 0 | 9.893.127.431 | 212.140.775 | 0 | 0 | 10.105.268.206 |

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|--------|----|-------------------|---|-------------------|-------------------|-----------------|---------------|----------|-------------------|
| | | | | | Operasi | Modal | Tak Terduga | Transfer | Jumlah Belanja |
| 8 | | | UNSUR PEMERINTAHAN UMUM | 0 | 9.236.364.335 | 103.505.500 | 0 | 0 | 9.339.869.835 |
| 8 | 01 | | KESATUAN BANGSA DAN POLITIK | 0 | 9.236.364.335 | 103.505.500 | 0 | 0 | 9.339.869.835 |
| 8 | 01 | 8.01.0.00.0.00.02 | BADAN KESATUAN BANGSA DAN POLITIK | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 01 | 8.01.0.00.0.00.01 | KANTOR KESATUAN BANGSA DAN SOSIAL POLITIK | 0 | 9.236.364.335 | 103.505.500 | 0 | 0 | 9.339.869.835 |
| Jumlah | | | | 1.807.251.056.500 | 1.312.760.567.910 | 507.198.965.772 | 1.580.839.068 | 0 | 1.821.540.372.750 |

WALI KOTA PONTIANAK

EDI RUSDI KAMTONO